



THE ESCAPE RESORT



Government of Nepal
**Ministry of Agriculture and
Livestock Development**



Background

The proposed ESCAPE RESORT, a luxury Agro-Resort near the tranquil hills of Kathmandu Valley, aims to introduce an innovative tourism concept that offers a unique, eco-conscious alternative to traditional tourism destinations. This venture seeks to pioneer the domestic tourism market by becoming the first carbon-negative establishment in the country, appealing to eco-aware travelers. It plans to align with global standards of luxury and sustainability, joining a prestigious network of eco-friendly luxury resorts. The resort is committed to exceptional hospitality, quality services, and environmental responsibility, setting new benchmarks for luxury in the hospitality sector and targeting optimal profitability with a focus on outstanding customer service.



Sector
Tourism



Location
Dalchoki
Lalitpur District
Bagmati Province



Land Required
1.53 hectares

Salient Features:

- Redefining the luxury (Local Essence, Global Feel)
- Food Forest
- Accessible Tourism with Exclusive Privacy
- Value Emotion and Sensitive Architecture
- Personalized Itineraries with premium services
- Unexplored location with high potentiality
- Focused to High-Net-Worth Individuals
- Iconic landmark with immersive experience of nature
- Adding value than cutting prices
- Commitment to Community (Fruits/ Vegetable farming, Bee Keeping, Herbs/Spices Plantation)

Project Rationale:

- Meeting evolving tourist demands
- Boosting Domestic Tourism
- Attracting International Travelers
- Enhancing Guest Hospitality
- Delivering superior customer service
- Increasing Tourist Stay Duration
- Offering Diverse Tourist Activities

Major Services Offered



Accommodations
and Transportations



Adventure and
Outdoor Activities



Health and
Wellness



Dining and
Entertainment



Events and
Meetings



Exploration and
Tours

Project Outcomes



Stimulating
Transportation
Sectors



Enhancing Allied
Tourists Industries



Boost Local
Employment



Infusion of Cultural and
Adventure Activities



Increased in
Tourism Revenue



Promote Local Culture
and Products

Financial Indicators

Estimated Project Cost
NPR 980 million
\$7.37 million

Long term Loan
NPR 147.55 million



Project IRR
19%



NPV
326 Million NPR
(\$24.42 Million)



Discounted Pay-
back period (Y)
7.5



Benefit Cost
Ratio
2.31



Debt to Equity
Ratio
80:20



Debt Service
Coverage Ratio
>1 for all years



Loan Interest
Rate
12%

Note: 1 USD = NPR 132.99

Project Implementation Modality



**Public
Private
Partnership
(PPP)**

**Lease
Build Operate
Transfer
(LBOT)**

Project Implementation Timeline

Project Ideation/
Concept Note

Pre-feasibility
Study

EIA/IEE/
BES

Desk
Study

Feasibility
Study

Seeking
Finance



Relevant Agencies

- Ministry of Culture, Tourism and Civil Aviation (MoCTCA)
- Department of Tourism
- Investment Board Nepal
- Provincial Ministry of Physical Infrastructure Development
- Konjyosom Rural Municipality Office, Dalchoki, Lalitpur

About the Agency

Ministry of Agriculture and Livestock Development (MoALD)

The Ministry of Agriculture and Livestock Development (MoALD) is a governmental body of Nepal responsible for the growth and development of the agriculture sector in the country and making the country self-reliant in agricultural production. The Ministry began its operation institutionally in 1978 with the primary objective of translating policies and implementing programs related to agriculture development according to the country's needs and potential. Focused on achieving food security and poverty alleviation through a commercial and competitive agriculture system, the Ministry aims for high and sustainable growth by modernizing and diversifying agricultural production.

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